

Lewisville Town Council
Budget and Action Meeting #4 (continued from 05-07-2020)
Agenda - Monday, May 11, 2020 - 6:00 p.m.
Originating via ZOOM Electronic Meeting from Lewisville Town Hall
6510 Shallowford Road

1. **Call to Order**
 - a. Roll Call
 - b. Approval of Agenda

2. **Budget Review**
 - a. General Fund
 - i. Revenues (reviews completed at the 04-13-2020 meeting)
 - ii. Expenditures by Department Page 16
 - (1) Completed at the April 20, 2020 meeting:

(a)	Governing Body	Page 17
(b)	Administration	Page 18
(c)	Student Leadership	Page 19
(d)	Finance	Page 20
(e)	Debt Service	Page 21
(f)	Beautification	Page 23
(g)	Community Policing	Page 24
(h)	Public Safety	Page 25
 - (2) Completed at the May 7, 2020 meeting:

(a)	Planning	Page 22
(b)	Public Works	Page 26
(c)	Streets	Page 27
 - (3) **Expenditures by Department Review (continued):**

(a)	Powell Bill	Page 28
(b)	Stormwater	Page 29
(c)	Solid Waste	Page 30
(d)	Recycling	Page 31
(e)	Parks and Recreation	Page 32
 - iii. Willow Run Municipal Service District
 - (1) Revenues Page 40
 - (2) Expenses Page 41
 - iv. Capital Reserve Funds Page 42
 - v. Capital Project Funds Page 43

3. **Adjournment**