

Lewisville Town Council
Budget and Action Meeting Agenda
Monday, April 13, 2020 - 6:00 p.m.
ZOOM Electronic Meeting Originating at Town Hall
6510 Shallowford Road

1. **Call to Order:**
 - a. Roll Call
 - b. Approval of Agenda

2. **PARTF Discussion**
 - a. Revised site plan and cost estimates
 - b. Discussion of survey results
 - c. CIP discussion

3. **Budget Review**
 - a. General Fund
 - i. Revenues Pages 1-15
 - ii. Expenditures (by Department) Page 16
 - (1) Governing Body Page 17
 - (2) Administration Page 18
 - (3) Student Leadership Page 19
 - (4) Finance Page 20
 - (5) Debt Service Page 21
 - (6) Planning Page 22
 - (7) Beautification Page 23
 - (8) Community Policing Page 24
 - (9) Public Safety Page 25
 - (10) Public Works Page 26
 - (11) Streets Page 27
 - (12) Powell Bill Page 28
 - (13) Stormwater Page 29
 - (14) Solid Waste Page 30
 - (15) Recycling Page 31
 - (16) Parks and Recreation Page 32
 - b. Willow Run Municipal Service District
 - i. Revenues Page 40
 - ii. Expenses Page 41
 - c. Capital Reserve Funds Page 42
 - d. Capital Project Funds Page 43

4. **Adjournment**